

United Nations Development Programme
Country: Montenegro
Amendment to Project Document “Improving Efficiency of Justice”
(Project ID 00108212)

Project Title: Improving Efficiency of Justice

The purpose of the Amendment is to reflect changes in the Project Document related to:

1. Total resources allocated – reflection of new contribution received for initially approved project activities.
2. Extension of duration of project
3. Annual Workplan in regard to 1 and 2 above.

1. Total resources allocated

The allocated resources are increased in the total amount of 1,981.015 EUR from the following sources of funding:

- 655,538.93 EUR from the Ministry of Justice of Montenegro,

2. Extension of duration of project

The project is extended for additional 18 months. Initial duration was August 2018 to December 2020. Extended duration is now until June 2022.

The reason for extension is Covid 19 Pandemic and complexity of the project to be implemented online.

3.

ANNUAL WORKPLAN BUDGET SHEET

| Project | Key Activities | | | All years | Approved budget 30 months | Revision - additional 18 months |
|--|--|--|-------------------|----------------|---------------------------|---------------------------------|
| | | Budget Description | Funding source | Amount in EUR | Amount in EUR | Amount in EUR |
| Improving the Efficiency of Justice system | Project Management | 71400 Contractual Services- Individual | Embassy of Norway | 115,050 | 88,500 | 26,550 |
| | | 72200 Equipment and Furniture | Embassy of Norway | 1,500 | 1,500 | 0 |
| | | 73100 Rental & Maintenance- Premises | Embassy of Norway | 10,100 | 17,400 | -7,300 |
| | | 72300 Materials Goods | Embassy of Norway | 4,250 | 7,500 | -3,250 |
| | | Eligible Direct Cost | | 130,900 | 114,900 | 16,000 |
| | Improving efficiency of the justice system by using ICT technologies | 71200 International Consultant | Embassy of Norway | 8,500 | 12,500 | -4,000 |
| | | 71300 Local Consultants | Embassy of Norway | 61,800 | 64,800 | -3,000 |
| | | 71300 Local Consultants | Gov of Montenegro | 15,000 | | 15,000 |
| | | 71600 Travel | Embassy of Norway | 29,500 | 29,500 | 0 |
| | | 72100 Contractual Services- Companies | Embassy of Norway | 460,000 | 460,000 | 0 |

| | | | | | |
|---|---|-------------------|------------------|------------------|----------------|
| | 72100 Contractual Services-Companies | Gov of Montenegro | 1,145,815 | 520,000 | 625,815 |
| | 74200 Audio Visual & Print Prod Costs | Embassy of Norway | 13,000 | 21,000 | -8,000 |
| | 75700 Training, Workshops & Conferences | Embassy of Norway | 23,500 | 24,500 | -1,000 |
| | Eligible Direct Cost | | 1,757,115 | 1,132,300 | 624,815 |
| Total Eligible Direct Cost | | Embassy of Norway | 727,200 | 727,200 | 0 |
| Eligible Indirect costs - GMS 8% | | Embassy of Norway | 58,176 | 58,176 | 0 |
| Total Eligible Direct Cost | | Gov of Montenegro | 1,160,815 | 520,000 | 640,815 |
| Eligible Indirect costs - GMS 3% | | Gov of Montenegro | 34,824 | 15,600 | 19,224 |
| Total budget | | | 1,981,015 | 1,320,976 | 660,039 |

Approved by UNDP Montenegro:

Mrs. Valbona Bogujevci, Team Leader Democratic Governance a.i., UNDP Montenegro

Date: 30.12.2020.

Valbona Bogujevci